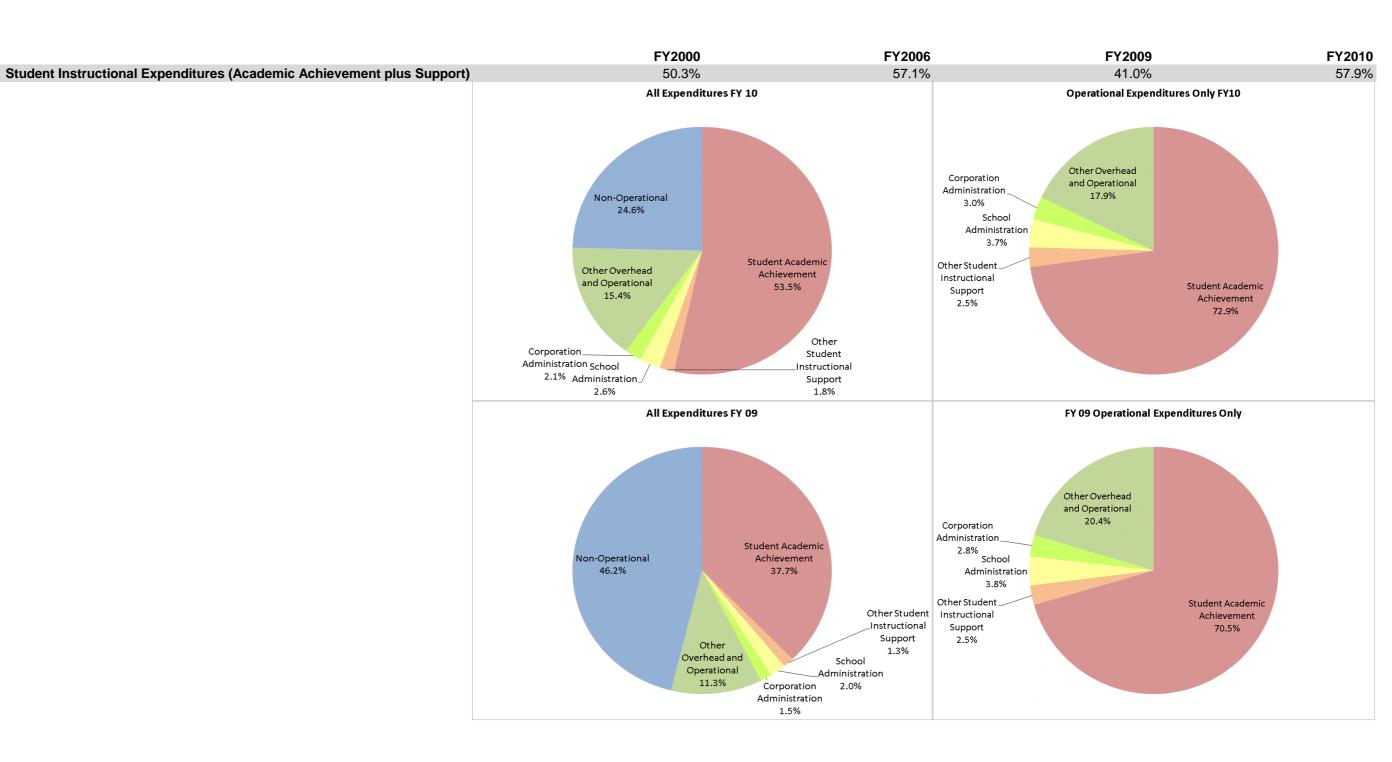
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Fremont Community Schools (7605)

Fremont Community Schools (7605)

	F	Y99 % of Total		FY06 % of Total	F	Y09 % of Total		FY10 % of Total
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Ехр	FY 2010	Ехр
Student Academic Achievement	\$6,005,703	45.3%	\$7,616,997	52.0%	\$7,714,200	37.7%	\$8,483,006	53.5%
Student Instructional Support	\$671,230	5.1%	\$761,506	5.2%	\$673,961	3.3%	\$698,651	4.4%
Overhead and Operational	\$2,366,216	17.8%	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,769,848	17.5%
Nonoperational	\$4,226,367	31.9%	\$3,783,311	25.8%	\$9,434,543	46.2%	\$3,904,066	24.6%
Grand Total	\$13,269,516		\$14,662,048		\$20,442,581		\$15,855,570	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Fremont Community Schools (7605)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$84,837			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$25,492	\$151,967	\$156,451	==0/	> 500%	3%
	11100 Regular Programs; Elementary	\$1,203,027	\$1,316,779	\$1,815,770	\$1,893,492	57%	44%	4%
	11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School	\$929,096 \$817,166	\$987,391 \$1,023,873	\$1,636,195 \$1,596,615	\$1,681,562 \$1,802,506	81% 121%	70% 76%	3% 13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$017,100	\$1,023,073	\$1,396,613	\$6,000	121/0	10 /0	-75%
	11450 Vocational Education; Consumer and Homemaking	\$32,834	\$45,32 6	\$59,978	\$67,098	104%	48%	12%
	11470 Vocational Education; Business Education	\$41,132	\$54,050	\$63,876	\$66,037	61%	22%	3%
	11480 Vocational Education; Industrial Education A	\$15,668	\$37,547	\$49,151	\$53,095	239%	41%	8%
	11490 Vocational Education; Industrial Education B	\$32,239	\$41,175	\$52,417	\$56,232	74%	37%	7%
	11910 Other Regular Programs; Competency Testing	\$7,712	\$588	\$23	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$12,611	\$92,562	\$9,751	\$22,798	81%	-75%	134%
	12350 Physical Impairment; Homebound	\$562	\$1,297	\$2,177	\$5,251	> 500%	305%	141%
	12510 Culturally Different; Communication Disorders	\$48,053	\$52,301	\$63,965	\$65,052	35%	24%	2%
	12610 Learning Disability	\$172,189	\$222,256	\$257,893	\$238,210	38%	7%	-8%
	12710 Equal Opportunity At Risk	\$12,800	\$2,016	\$0	\$47,195	269%	> 500%	
	12810 Special Education Preschool	\$28,268 \$025,485	\$0 \$033.045	\$0 \$4,422,227	\$2,369 \$4,384,404	-92% 38%	37%	14%
	12900 Other Special Programs 13600 Adult/Continuing Education Programs; Special Interest Programs	\$925,485 \$413	\$933,015 \$0	\$1,122,227 \$0	\$1,281,401 \$0	-100%	31%	14%
	14300 Summer School Programs; High School	\$413 \$17,830	\$0 \$22,805	\$25,071	\$0 \$7,585	-100% -57%	-67%	-70%
	16100 Remediation Testing	\$2,335	\$36,610	\$45,113	\$49,146	> 500%	34%	9%
	16200 Preventive Remediation	\$26,660	\$0	\$0	\$1,823	-93%	0470	070
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$14,344	\$69,981	\$33,686	\$37,574	162%	-46%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,898	\$94,080	\$111,024	\$206,614	77%	120%	86%
	18000 Payments to Governmental Units Outside State	\$4,200	\$7,650	\$850	\$1,700	-60%	-78%	100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$229	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$41,738	\$11,487	\$22,884	\$21,308	-49%	86%	-7%
	22220 Library/Media Services; School Library	\$123,751	\$138,890	\$159,386	\$154,990	25%	12%	-3%
	22230 Library/Media Services; Audiovisual	\$2,452	\$4,193	\$4,348	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$306,687	\$271,483	\$310,180	400/	1%	14%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs 25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$80,427	\$52,307	\$89,896	\$93,285	16%	78%	4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$220 \$14,579	\$480 \$17,559	\$0 \$16,194	\$0 \$39,023	-100% 168%	-100% 122%	141%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$40,150	\$28,366	\$27,411	\$29,714	-26%	5%	8%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$379	\$478	-2070	370	26%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,223	\$247,352	\$0	\$0			2070
Student Academic Achievement Total		\$4,984,061	\$5,874,342	\$7,714,200	\$8,483,006	70%	44%	10%
Student Instructional Support		\$457.000	*457.000	*****	* 040.040	220/	220/	5 0/
	21220 Guidance Services; Counseling Services	\$157,096 \$31,963	\$157,369 \$59,474	\$207,925 \$63,491	\$219,042 \$66,767	39% 109%	39% 12%	5% 5%
	21340 Health Services; Nurse Services 24100 Office of The Principal	\$31,963 \$348,815	\$354,984	\$402,546	\$412,841	18%	16%	3%
Student Instructional Support Total	24100 Office of The Philicipal	\$537,874	\$571,827	\$673,961	\$698,651	30%	22%	4%
ottudent instructional Support Total		φ331,014	ψ3/1,02/	φ0/3,301	ψ030,031	30 /6	ZZ /0	470
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,999	\$38,161	\$26,638	\$35,132	21%	-8%	32%
	23150 Board of Education; Legal Services	\$937	\$1,733	\$3,763	\$1,278	36%	-26%	-66%
	23160 Board of Education; Promotion Expenses	\$3,927	\$2,499	\$902	\$1,965	-50%	-21%	118%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,850	\$1,206	4407	4.550/	-35%
	23210 Executive Administration; Office of The Superintendent	\$268,734	\$93,526	\$213,889	\$238,300	-11%	155%	11%
	23230 Executive Administration; Staff Relations and Negotiations	\$0 \$6.447	\$47	\$0 \$3.094	\$0 \$4.703	-74%	-100% -45%	-45%
	23290 Executive Administration; Other Executive Administration Services 25160 Fiscal Services; Financial Accounting	\$6,447 \$24,512	\$3,094 \$27,170	\$3,081 \$46,780	\$1,703 \$48,250	97%	-45% 78%	-45% 3%
	25100 Planning, Research, Development and Evaluation	\$1,355	\$2,160	\$1,250	\$46,250 \$1,250	-8%	-42%	0%
	25740 Personnel Services; Noninstructional Personnel Training	\$226	\$2,100 \$165	\$1,230	\$1,230	-100%	-100%	0 /0
	25750 Personnel Services; Health Services	\$1,615	\$1,747	\$3,918	\$4,931	205%	182%	26%
	25920 Ditch Assessments	\$151	\$489	\$257	\$879	483%	80%	243%
	25990 Other Support Services, Central	\$0	\$40	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$619,010	\$616,248	\$559,486	\$567,357	-8%	-8%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,496	\$0	\$48	\$0	-100%		-100%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$175,026	\$191,272	\$248,535	\$297,011	70%	55%	20%
	26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$750	\$300	\$0	\$0			

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Fremont Community Schools (7605)

24499 2007 Account Code - Other \$2770	Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
26700 Operation and Maintenance of Plant Services, Insurance \$4,777 \$104,294 \$50,713 \$79,129 \$45% \$26% \$595 \$200 \$2	,								
26900 Operation and Maintenance of Plant Services; Other Operation and Ministenance of Plant Services; Other Operation and Ministenance of Plant Services; Other Operation \$200,46 \$181,257 \$377,468 \$359,046 72% \$06% \$7.00 \$200,40		26700 Operation and Maintenance of Plant Services; Insurance			•		45%	-24%	56%
\$1,200 \$1,000 \$		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$12	\$0	\$0	\$0	-100%		
1700 1814-01			\$208,546	\$183,257	\$379,466	\$359,364	72 %	96%	-5%
\$2700 Student Transportation; Verlick Servichig and Maltierlanee \$170,973 \$224,226 \$380,929 \$316,576 \$85% \$11% \$17% \$2700 Student Transportation; Purchase of School Blasses \$17,042 \$11,171 \$30,258 \$355,247 \$206% \$183% \$35% \$35,247 \$206% \$183% \$35% \$35,247 \$206% \$183% \$35% \$35,247 \$206% \$183% \$35% \$35,247 \$206% \$183% \$35% \$35,247 \$35,258		27200 Student Transportation; Monitoring Services					-46%	7%	
2750 Student Transportation, Insurance on Blusse \$17,942 \$19,171 \$30,258 \$55,247 \$2084 \$895, \$475 \$705 \$100				\$284,226	\$380,929	\$316,576	85%	11%	-17%
2700 Student Transportation, Insurance on Pupils \$3,200 \$7,883 \$0 \$2,448 \$2,447 \$700, \$100,		27400 Student Transportation; Purchase of School Buses	\$148,922	\$51,663	\$166,409	\$254,226	71%	392%	53%
2700 Student Transportation, Insurance on Pupils \$3,00 \$7,883 \$0 \$2,448 \$7.076							208%	188%	
Propositional Proposition		27600 Student Transportation; Insurance on Pupils	\$3,200	\$7,983	\$0	\$2,418	-24%	-70%	
1800 1800		27700 Student Transportation; Contracted Transportation Services	\$21,907	\$188,120	\$52,767	\$55,187	152%	-71%	5%
1200 Food Services Operations: Food Preparation and Dispensing \$135,825 \$166,882 \$240,619 \$244,982 \$150, 326 \$265 \$265,000 \$2		27900 Student Transportation; Other Student Transportation Services	\$599	\$1,042	\$458	\$364	-39%	-65%	-21%
Nonoperational Total		27910 Student Transportation; Bus Driver Training	\$0	\$131	\$0	\$368		180%	
Nonoperational Total S2,063,039 \$2,162,673 \$2,619,877 \$2,769,848 34% 28% 6%		31200 Food Services Operations; Food Preparation and Dispensing	\$135,625	\$165,862	\$240,619	\$244,982	81%	48%	2%
Nonoperational		31900 Other Food Services	\$155,042	\$144,275	\$200,847	\$196,033	26%	36%	-2%
3200 Community Recreation \$700 \$0 \$0 \$0 \$0 \$0 \$0	Overhead and Operational Total		\$2,063,039	\$2,162,673	\$2,619,877	\$2,769,848	34%	28%	6%
3200 Community Recreation \$700 \$0 \$0 \$0 \$0 \$0 \$0	Nonanarational								
Sample S	Nonoperational	22200 Community Poorcetion	\$700	¢0	¢n.	¢o.	1000/		
Sample S								720/	220/
33940 Child Car's Services \$106,572 \$197,813 \$192,565 \$164,719 55% -1.7% -1.4% 4100 Facilities Acquisition and Construction; Professional Services \$25,657 \$38.408 \$99,687 \$79,252 209% 106% 2-00% 43000 Facilities Acquisition and Construction; Professional Services \$0 \$18,282 \$7,989 \$5,764 -68% 2-28% 45100 Building Acquisition, Construction and Improvements \$361,435 \$337,7210 \$248,757 \$221,754 -39% 7-74% -1.1% 45500 Facilities Acquisition and Construction and Construction and Services \$108,000 \$361,435 \$337,7210 \$248,375 \$221,754 -39% 7-74% -1.1% 45600 45600 Facilities Acquisition and Construction \$59,980 \$99,980 \$99,984 \$99,095 \$93,095 \$41,486 136% 42% 52% 47000 Facilities Acquisition and Construction \$103,306 \$46,698 \$40,612 \$44,307 5-7% 5-5% 9% 47000 Facilities Acquisition and Construction \$23,203 \$36,881 \$70,664 \$79,688 -66% 7-78% 13% 47000 Facilities Acquisition and Construction \$23,203 \$36,881 \$70,664 \$79,688 -66% 7-78% 13% 47000 Facilities Acquisition and Construction \$20,203 \$36,881 \$70,664 \$79,688 -66% 7-78% 13% 47000 Facilities Acquisition and Construction \$20,203 \$36,881 \$70,664 \$79,688 -66% 7-78% 13% 47000 Facilities Acquisition and Construction \$20,203 \$36,881 \$70,664 \$79,688 -66% 7-78% 13% 47000 Facilities Acquisition \$20,203 \$36,881 \$325,000 \$245,000 \$245,000 \$3600									
A 1000 Facilities Acquisition and Construction; Land Acquisition and Development \$25,677 \$38,408 \$99,687 \$79,252 209% 106% 2-20% 43000 Facilities Acquisition and Construction; Professional Services \$0 \$18,282 \$7,989 \$5,764 6-68% 2-28% 45100 Building Acquisition, Construction; Professional Services \$361,435 \$837,217 \$248,737 \$321,754 -39% -74% -11% 45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$59,880 \$99,694 \$93,095 \$14,486 136% 42% 52% 4000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$40,612 \$44,307 -57% 5-7% 9% 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$23,203 \$58,681 \$7,064 \$7,968 -66% -78% 13% 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$23,203 \$58,681 \$235,000 \$245,000 \$245,000 -58% 44% 4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$23,203 \$58,681 \$235,000 \$245,000 \$245,000 -58% 44% 4900					. ,				
A300 Facilities Acquisition and Construction; Professional Services \$0 \$18,282 \$7,989 \$5,764 -68% -28% 45100 \$1010ing Acquisition, Construction and Improvements \$381,435 \$837,710 \$248,375 \$221,754 -39% -74% -11% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$59,800 \$99,694 \$93,095 \$141,486 136% 42% 52% 47000 Facilities Acquisition and Construction; Unchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$40,612 \$44,307 -57% -5% 9% 47% 4									
A5100 Building Acquisition, Construction and Improvements \$361,435 \$837,210 \$248,375 \$221,774 \$-39% \$-74% \$-11% \$45500 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$93,095 \$141,486 \$136% \$42% \$52% \$47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$40,612 \$44,307 \$-57% \$-5% \$9% \$40,000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$40,612 \$44,307 \$-57% \$-5% \$9% \$40,000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,698 \$40,612 \$44,307 \$-57% \$-5% \$9% \$40,000 \$15,0							20976		
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$59,90 \$99,604 \$93,095 \$141,486 136% 42% 52% 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,608 \$40,612 \$44,307 \$-7% \$-78% 9% 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,608 \$40,612 \$44,307 \$-7% \$-78% 9% 49000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$103,306 \$46,608 \$40,612 \$44,307 \$-7% \$-78% 9% 49000 Facilities Acquisition and Construction \$23,203 \$36,881 \$47,064 \$7,968 \$-66% \$-78% \$1500 \$0 bet Services; Principal on Debt; Bonds \$1,600 \$51,600 \$48,351 \$44,228 \$529,845 \$373,225 \$-500% \$44,606 \$-200 \$-			-		. ,		200/		
A7000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment									
A 9000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$23,203 \$36,881 \$7,064 \$7,968 66% 678% 13% 51100 Debt Services; Principal on Debt; Bonds 51500 Debt Services; Principal on Debt; Bonds 51500 Debt Services; Principal on Debt; Bonds 51500 Debt Services; Interest on Debt; Temporary Loans \$1,695,276 \$0 \$6,241,322 \$797,308 \$-53% \$-87% \$5200 Debt Services; Interest on Debt; Temporary Loans \$48,351 \$84,228 \$529,845 \$373,225 \$>500% \$343% \$-30%									
S1100 Debt Services; Principal on Debt; Bonds \$0 \$581,681 \$235,000 \$245,000 \$-58% 4% \$1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$1,695,276 \$0 \$6,241,322 \$797,308 -53% -87% \$2200 Debt Services; Principal on Debt; Bond Anticipation Notes \$48,351 \$84,228 \$529,845 \$373,225 >50% 343% -30% \$5100 Debt Services; Lease Rental; Buildings; Principal \$1,591,685 \$1,665,098 \$1,599,767 \$1,656,000 4% -1% 4% 5400 Common School Fund; Principal \$1,591,685 \$1,665,049 \$0 \$0 \$0 \$0 \$1.00% \$. ,				
S1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$1,695,276 \$0 \$6,241,322 \$797,308 \$-53% \$-87% \$5220 Debt Services; Interest on Debt; Temporary Loans \$48,351 \$84,228 \$529,845 \$373,225 > 500% 343% \$-30% \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$65000 \$65000 \$65000 \$65000 \$650000 \$65000 \$65000 \$650000 \$650000 \$650000 \$650000 \$650000 \$650000 \$650000 \$650000 \$650000 \$6500000 \$650							-00 /6		
S2200 Debt Services; Interest on Debt; Temporary Loans \$48,351 \$84,228 \$529,845 \$373,225 > 500% 343% -30% 53100 Debt Services; Lease Rental; Buildings; Principal \$1,591,685 \$1,665,098 \$1,599,767 \$1,656,000 4% -1% 4% 683,049 58			•				E20 /	-30 /0	
S3100 Debt Services; Lease Rental; Buildings; Principal \$1,591,685 \$1,665,098 \$1,599,767 \$1,656,000 4% -1% 4% 5420 Common School Fund; Principal \$63,049 \$0 \$0 \$0 \$0 \$0 -100% -1						. ,		3/130/	
Nonoperational Total \$63,049 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$									
Nonoperational Total \$4,196,865 \$3,713,206 \$9,434,543 \$3,904,066 -7% 5% -59%								-1 /0	4 /0
Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 26498 2007 Account Code - Severance / Early Retirement Pay 26498	Nonoperational Total	34200 Common School Fund, Frincipal		T -		T -		5%	-59%
26491 2007 Account Code - PERF \$92,124 \$88,377 \$0 \$0 26492 2007 Account Code - Social Security \$433,620 \$495,993 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$17,807 \$49,387 \$0 \$0 26494 2007 Account Code - Group Insurance \$890,874 \$1,632,533 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$7,059 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0 \$0	_		. , ,	, , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			
26492 2007 Account Code - Social Security \$433,620 \$495,993 \$0 \$0 26493 2007 Account Code - Workmen's Compensation \$17,807 \$49,387 \$0 \$0 26494 2007 Account Code - Group Insurance \$890,874 \$1,632,533 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$7,059 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0 \$0	Prorated By Fund	20404 2007 Account Code DEDE	* 00.404	\$00.077	*	40			
26493 2007 Account Code - Workmen's Compensation \$17,807 \$49,387 \$0 \$0 26494 2007 Account Code - Group Insurance \$890,874 \$1,632,533 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$7,059 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0 \$0									
26494 2007 Account Code - Group Insurance \$890,874 \$1,632,533 \$0 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$7,059 \$0 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0 \$0		· · · · · · · · · · · · · · · · · · ·							
26496 2007 Account Code - Unemployment Compensation \$0 \$7,059 \$0 26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0		·							
26498 2007 Account Code - Severance / Early Retirement Pay \$53,252 \$66,651 \$0 \$0		·							
Prorated By Fund Total \$1,487,677 \$2,340,000 \$0 \$0		26498 2007 Account Code - Severance / Early Retirement Pay							
	Prorated By Fund Total		\$1,487,677	\$2,340,000	\$0	\$0			